

Category	Replacement cost	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Projectors (language block)	3000	0	0	14			
Projectors Room 27	3000	0	0	1			
Projectors (various installed 2016)	3000				6	8	
Student computers	600	47	66	35	33	0	46
Staff computers	400	10	10	10	10	15	10
Uninterruptible Power Supply	10000				1		
Wireless controller	1000	1					
Projected cost		33200	43600	70000	51800	30000	31600

Budget	39600	20000	20000	TBC	TBC	TBC
Reserves	0	17200	50000	TBC	TBC	TBC