

## Premises Contracts

Description of Resource Requirement	Budget 21/22 (£)	Assumptions
Intruder Alarm	4,000	Alarm costs, increased to allow for new build
Pest Control	600	Pest Defence increased re new build
Legionella Servicing	1,500	More chlorifiers, shower heads, routine testing
PAT Testing	1,200	
Ansul System servicing	440	Cater Fire
Fire Alarm Service & Monitoring Costs	2,000	provision for increased costs
Emergency Lighting	1,800	First Ford - have assumed a 50% uplift
Fire Extinguisher Servicing & Parts	1,800	EJFire - have assumed a 50% uplift
Air Con + Fire Dampers	4,020	50% uplift assumed
Calorex Servicing	500	swimming pool
Boiler Service	4,000	Boiler, BMS Systems
Lightning Conductor Test	825	1 system currently. 3 from september
Retractable Seating	750	Due October 2021. Bi annual
Electrical Installation Testing	-	5 year inspection; next one due 2021 - based on 5 years ago +10%. MMU
MEWP/Genie Service & LOLER	820	
Energy Certificates	200	Zenergi
Roller Shutter Service	300	
Fire Curtain Service In Languages Building	830	Coopers Fire
Man Safe	425	PTSG Ltd
CCTV Service	1,125	Link CCTV
Security Gates annual Maintenance / Access Control	410	Intech
Swimming Pool biological test	300	Cavendish Laboratories
Grounds Contract	10,500	Skippers - ongoing
Water Coolers/Servicing	1,500	New build, more coolers in the school
Moveable walls servicing	370	BH Doors and Engineering
Ashton Roofing	625	Language Building Roof maintenance
Provision for parts	500	
Contract price increases /Contingency	500	
Flood Light Servicing	2,500	An increase assumed
Window Cleaning	1,500	Increased for the new build
Contingency	1,160	Included reference new build
<b>Total budget required (£)</b>	<b>47,000</b>	